

O-1. Each High School - Total School Spending

Cumberland High School #40

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,883	Amount	% To Total School	Per Pupil			
School Enrollment:	1379						
Total		\$ 9,955,793	100.0%	\$ 7,220	\$ 7,220	0.0%	104.9%
Instruction		\$ 6,437,752	64.7%	\$ 4,668	\$ 4,668	0.0%	67.8%
Face-to-Face Teaching		\$ 6,004,222	60.3%	\$ 4,354	\$ 4,354	0.0%	63.3%
Instructional Teachers		5,579,237	56.0%	4,046	4,046	0.0%	58.8%
Substitutes		96,595	1.0%	70	70	0.0%	1.0%
Instructional Paraprofessionals		328,390	3.3%	238	238	0.0%	3.5%
Classroom Materials		\$ 433,530	4.4%	\$ 314	\$ 314	0.0%	4.6%
Pupil-Use Technology & Software		225,295	2.3%	163	163	0.0%	2.4%
Instructional Materials, Trips & Supplies		208,235	2.1%	151	151	0.0%	2.2%
Instructional Support		\$ 1,458,519	14.6%	\$ 1,058	\$ 1,058	0.0%	15.4%
Pupil Support		\$ 979,832	9.8%	\$ 711	\$ 711	0.0%	10.3%
Guidance & Counseling		483,489	4.9%	351	351	0.0%	5.1%
Library & Media		126,779	1.3%	92	92	0.0%	1.3%
Extracurricular		256,389	2.6%	186	186	0.0%	2.7%
Student Health & Services		113,175	1.1%	82	82	0.0%	1.2%
Teacher Support		\$ 268,577	2.7%	\$ 195	\$ 195	0.0%	2.8%
Curriculum Development		22,900	0.2%	17	17	0.0%	0.2%
In-Service, Staff Development & Support		181,654	1.8%	132	132	0.0%	1.9%
Sabbaticals		64,022	0.6%	46	46	0.0%	0.7%
Program Support		\$ 210,111	2.1%	\$ 152	\$ 152	0.0%	2.2%
Program Management		783	0.0%	1	1	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		209,328	2.1%	152	152	0.0%	2.2%
Operations		\$ 1,702,303	17.1%	\$ 1,234	\$ 1,234	0.0%	17.9%
Non-Instructional Pupil Services		\$ 505,511	5.1%	\$ 367	\$ 367	0.0%	5.3%
Transportation		246,508	2.5%	179	179	0.0%	2.6%
Food Service		258,474	2.6%	187	187	0.0%	2.7%
Safety		529	0.0%	0	0	0.0%	0.0%
Facilities		\$ 1,196,791	12.0%	\$ 868	\$ 868	0.0%	12.6%
Building Upkeep, Utilities & Maintenance		1,196,791	12.0%	868	868	0.0%	12.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 357,219	3.6%	\$ 259	\$ 259	0.0%	3.8%
School Management		\$ 357,219	3.6%	\$ 259	\$ 259	0.0%	3.8%
Principals & Assistant Principals		231,805	2.3%	168	168	0.0%	2.4%
School Office		125,414	1.3%	91	91	0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%